

2018 Data Coordinators' Conference  
September 18-19, 2018

# COUNTY GRANTS PANEL

GRANT DATA:  
MAXIMIZING USE  
FOR  
TJJD AND COUNTIES



TEXAS  
**JUVENILE JUSTICE**  
DEPARTMENT

TRANSFORMING YOUNG LIVES AND CREATING SAFER COMMUNITIES



# OVERVIEW

- Define Grant Data
- Grant Data at the State and County Levels
- Elements of Reliable Data
- Barriers to Reliable Data
- Your Thoughts on Grant Data Collection
- Questions

# What Is Grant Data?

Information collected about probation uses of TJJD funds.

- 14 grants and programs
- \$156 million for fiscal year 2019
- Set data reporting requirements for each grant program
- Influences on funding and data collection:
  - General mandate to focus on Texas' guiding vision and TJJD strategic plan
  - TJJD desire to help further local goals

# Types of Grants

## General State Aid

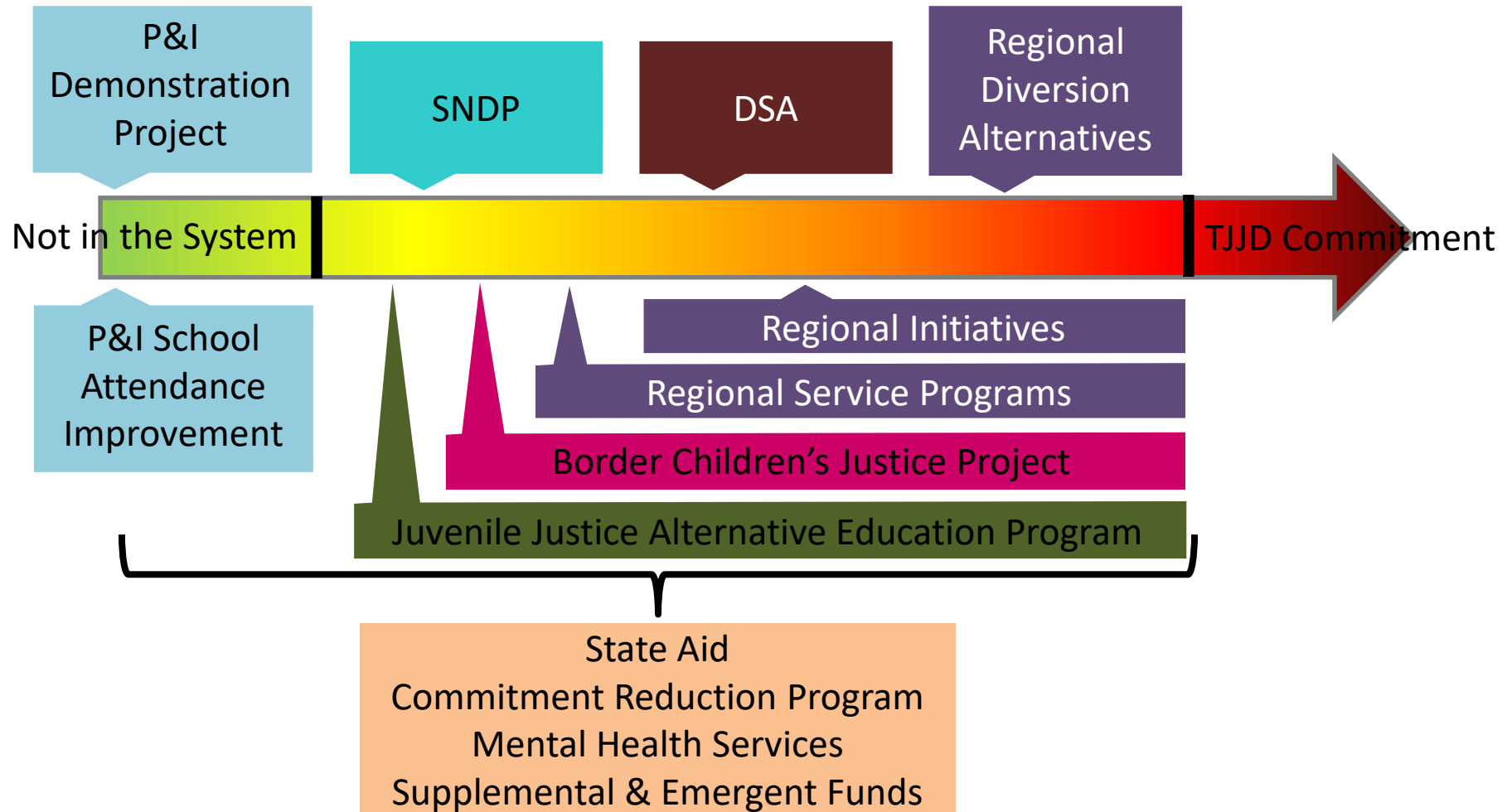
- Every department receives
- Allocated by formula
- Largest part of grant budget – almost \$130 million

## Targeted

- Competitive selection
- Allocated by legislation or TJJD determination
- Smaller in scope and focused on specific service needs



# Grants Continuum of Services





# Grant Data at the State Level

## Data Collected (EDI, Program Registry, Grant Manager)

- Budget and Expenditures
- Type of Program/Service
- Risk/Need of Youth
- Program/Service Outcome
- Number Served
- Cost per Day or Service
- Funding Source

## Uses

- Agency Performance Measures
- Legislative Required Reports
- Outside Stakeholder Requests
- Grant Planning
- Appropriation Determination
- Exceptional Items Requests
- Grant Program Outcomes

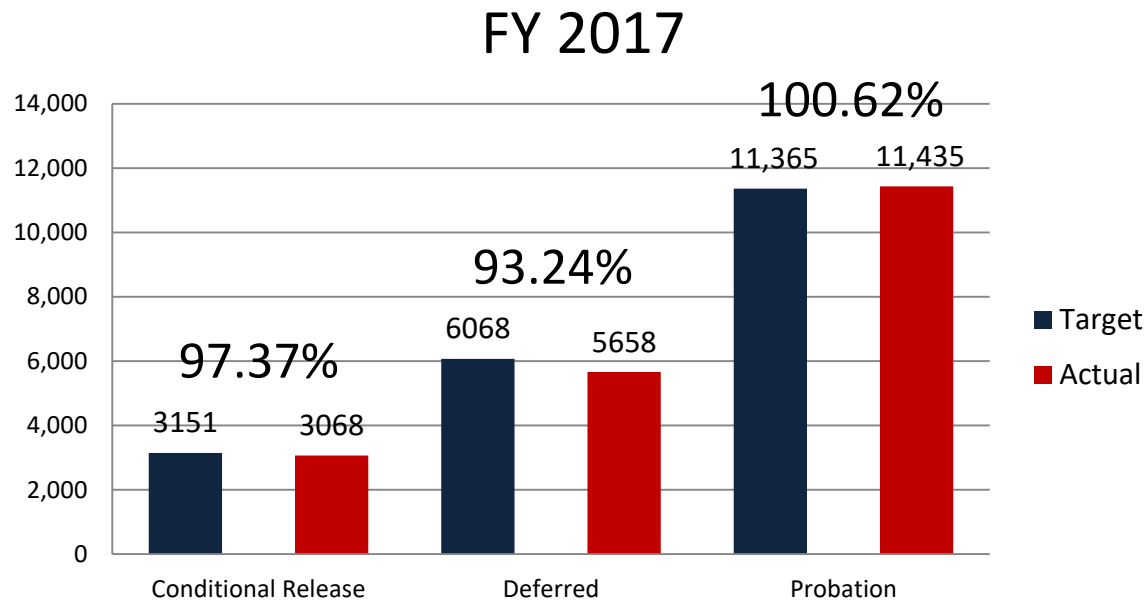
# Grant Data Case Study

## TJJD Performance Measures - Basic Probation Services

- Part of State Aid that covers fundamental probation activities, such as court intake, youth services, direct supervision and mental health assessments.
- Related performance measures:
  - Average Daily Population for Conditional Release, Deferred Probation and Probation Supervision
  - Cost per Day

# Grant Data Case Study

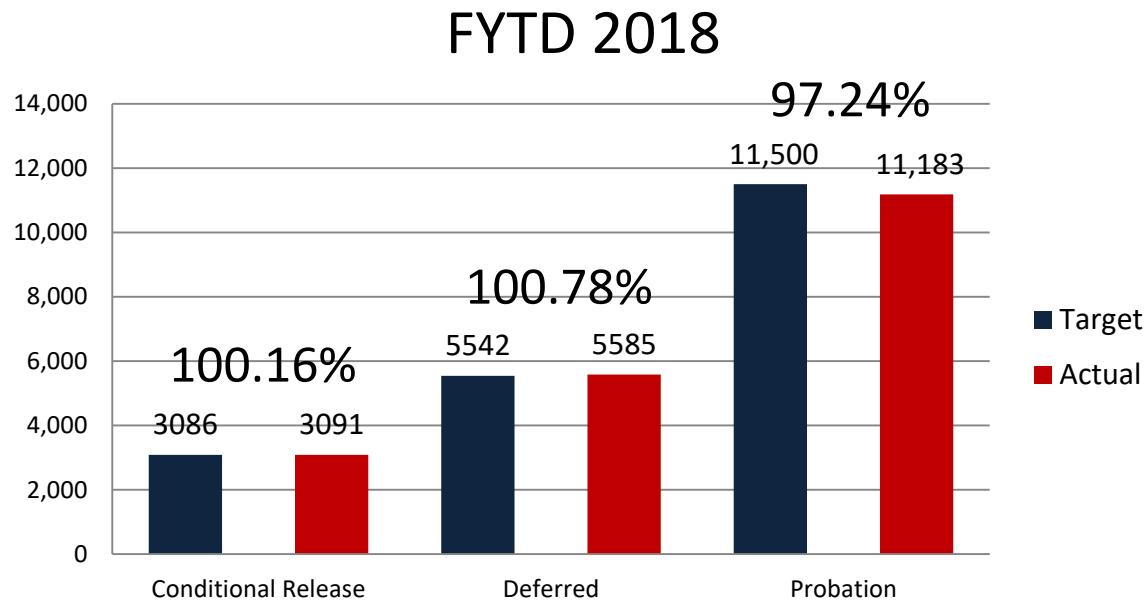
## TJJD Performance Measures - Basic Probation Services Average Daily Population





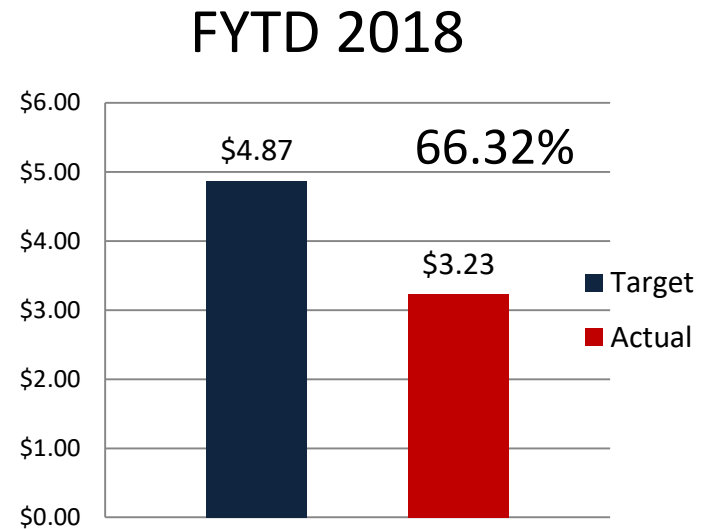
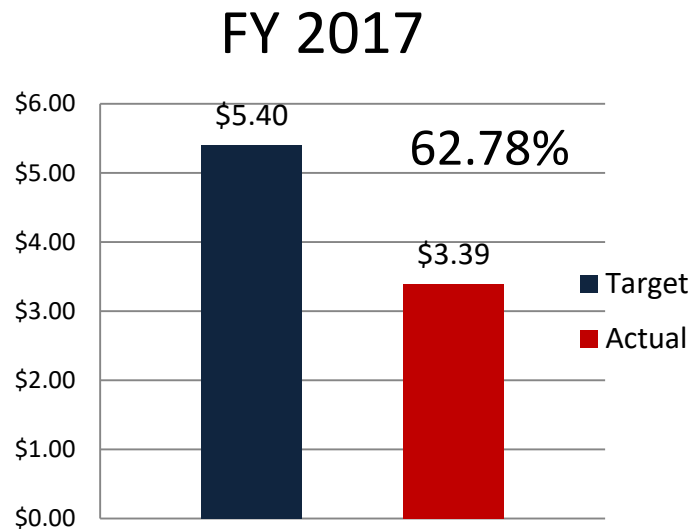
# Grant Data Case Study

## TJJD Performance Measures - Basic Probation Services Average Daily Population



# Grant Data Case Study

## TJJD Performance Measures - Basic Probation Services Cost Per Day



# Grant Data at the County Level

## Data Collected (JCMS, PACT, Program Registry, Local Reports)

- Budgets and Expenditures
- Type of Program/Service
- Risk/Need of Youth
- Program/Service Outcome
- Number Served
- Youth Response
- Program Outputs

## Uses

- Program Performance Measures
- County Stakeholder Reports
- Identifying Gaps In Service
- Court Recommendations
- Targeting Interventions
- Measuring Youth Progress
- Grant Program Outcomes



# Grant Data Case Study

## Program Reviews – Targeting Interventions

- Your department has seen a spike in family violence cases over the last fiscal year
- You analyze risk and need data for all youth referred for this offense and find the following:
  - Most youth are low to medium risk offenders
  - They have common needs areas for family dynamics, attitudes/beliefs and leisure/recreation
- How can your department use this information?

# Reliable Data

## Elements

- Complete Entries
- Detailed Records
- Entered Timely
- Consistently Updated
- Observations are Objective
- Comprehensive Case History

## Barriers

- Blank Spaces in Entries
- Broad Information Only
- Late Entry
- Missing Case Changes
- Observations are Subjective
- Gaps in Case History

# Grant Data Case Study

## Outside Stakeholder Requests - Specialized Treatment

- Senate Committee Hearing on opioid abuse in Texas
- The Committee asked about the amount of state funds probation departments spend on substance abuse prevention and treatment:
  - What data would we need to reliably answer that question?
  - Where would we collect the needed data?



# QUESTIONS?

## Contact Information

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